

## **2015 Budget Hearing**

The budget hearing of the Heath Township Electors was held on June 8, 2015 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2014-2015, presenting the proposed budget for the 2015-2016, and hearing any other business that may come before the electors. Trustee Harvey opened with prayer. There were four electors present.

The financial statement for 2014-2015 was presented with general fund revenues totaling \$1,012,341.06 and general fund disbursements \$748,365.96. The anticipated general fund balances as of July 1, 2015 is approximately \$1,766,452.69.

The proposed budget for 2015-2016 was presented and discussed. Estimated revenues are \$1,040,000.00 and estimated expenses are \$1,744,720.00. The proposed budget has salary increases of approximately 2.85%.

The budget hearing was closed at 7:13 p.m.